

Civil Service Commission
Appropriation & Expenditures By Fiscal Years

Fiscal Year	Total Appropriation	Total Expenditures	Total Encumbrances	Available Bal.	Unallotted Balance
2019	\$933,169.00	\$566,553.40	\$61,497.02	\$77,629.58	\$227,489.00
2018	\$1,053,965.00	\$933,139.64	\$4,849.23	\$10,753.13	\$105,223.00
2017	\$1,053,965.00	\$951,873.95	\$36,877.63	\$60,722.42	\$4,491.00
2016	\$981,965.00	\$834,818.91	\$78,525.66	\$64,185.43	\$4,435.00
2015	\$877,875.00	\$864,860.69	\$3,906.84	\$2,532.47	\$6,575.00
2014	\$840,288.00	\$839,822.25	\$458.78	\$6.97	\$0.00
2013	\$858,011.00	\$854,841.09	\$2,246.65	\$923.16	\$0.10
2012	\$802,323.00	\$760,494.20	\$7,933.82	\$28,624.35	\$5,270.63
2011	\$793,136.00	\$753,691.01	\$1,635.23	\$0.00	\$37,809.76
2010	\$502,930.14	\$481,532.68	\$21,396.48	\$0.98	\$0.00
2009	\$664,867.91	\$661,668.25	\$672.20	\$2,527.46	\$0.00
TOTAL	\$9,362,495.05	\$8,503,296.07	\$219,999.54	\$247,905.95	\$391,293.49